

**MOUNT PLEASANT WATERWORKS  
FISCAL YEAR 2011 AND 2012 BUDGET WORKSHOP  
Celebrating 75 Years of Environmental Excellence**



**DATE: Monday, April 19, 2010**  
**PLACE: Public Meeting Room**  
**Mount Pleasant Waterworks Operations Center**  
**1619 Rifle Range Road, Mount Pleasant, SC**

**TIME: 5:00 p.m.**

- I. CALL TO ORDER**
- II. PROJECTED FY2010 - FY2012 OPERATING BUDGETS**
  - A. Changes in Operating and Capital Budgets Since March Meeting
- III. RATE AND IMPACT FEE PROJECTIONS**
  - A. Scenarios
  - B. Monthly Bill Impact
  - C. Comparison with Other Utilities
- IV. DECISIONS**
  - A. Rate Adjustments
  - B. Impact Fees
  - C. Debt Funding