

MOUNT PLEASANT WATERWORKS
PUBLIC HEARING FY2011-2012 PROPOSED BUDGET
Celebrating 75 Years of Environmental Excellence



DATE: May 17, 2010
PLACE: Public Meeting Room
Mount Pleasant Waterworks Operations Center
1619 Rifle Range Road, Mount Pleasant, SC

TIME: 5:00 p.m.

I. CALL TO ORDER

II. SUSTAINABLE COMMUNITIES PLANNING GRANT PROGRAM:

- A. HUD Sustainable Communities Grant Presentation
- B. Draft Memorandum of Understanding for Sustainable Communities Initiative

III. CHANGES IN OPERATING AND CAPITAL BUDGETS SINCE APRIL MEETING

IV. RATE AND IMPACT FEE PROJECTIONS:

- A. Rates
- B. Special Assessment
- C. Impact Fees
- D. Ancillary Fees & Charges
- E. Comparison with Other Utilities - Rates & Impact Fees
- F. Proposed Communications Plan for Rate Increase and Special Assessment for Relocation of Water/Wastewater Lines Due to Road Improvements
- G. Draft Advertisement for June 7, 2010 Public Hearing Notice on Proposed Rate Increase, Special Assessment, and Security Deposit Policy Changes

V. DECISIONS:

- A. Rate Adjustments
- B. Special Assessment
- C. Ancillary Fees & Charges
- D. Impact Fees
- E. Debt Funding

VI. PUBLIC COMMENTS