

Mount Pleasant Waterworks Annual Commission Meeting

Mount Pleasant Waterworks will hold its Annual Commission Meeting on Monday, June 27, 2016 at 6:00 p.m. at the MPW Operations Center, 1619 Rifle Range Road. During the Annual Commission Meeting, MPW Commissioners will consider approval of the FY2017 and FY2018 Capital Budget, FY2017 Operating Budget, rates, charges, fees and new policies and amendments to existing policies. MPW Commissioners are considering the following:

Operating Expenditures Budgets:
 Fiscal Year 2016 (Revised) \$28,587,948
 Fiscal Year 2017 \$31,529,388

Fiscal Year 2017 Operating Budget includes \$7,200,546 in Debt Services

Capital Expenditure Budget : \$72,146,378

MPW Commissioners are considering the following rates; charges; and fees:



RATES AND CHARGES	Current	Proposed	RATES AND CHARGES	Current	Proposed
1. WATER RATES:			7. HYDRANT METER <i>(Due at time meter is applied for)</i>		
A. Basic Facilities Charge (BFC)/REU			5/8" METER		
Monthly Charge Based on REU (Residential Equivalent Unit)	\$8.00	\$8.00	7-Day (5/8")	\$155.00	\$155.00
B. Volumetric Rates/1,000 gallons			90 Day (5/8")	\$310.00	\$310.00
Regular:			90-Day Extension (per month up to 3 months)	\$100.00	\$100.00
1 st Tier (All gallons/REU/month)	\$4.07	\$4.35	5/8"	\$50.00	\$50.00
Additional Excessive Use Charge			Relocation Fee (5/8")	\$50.00	\$50.00
2 nd Tier (9,201-18,400 gallons/REU/month)	\$4.07	\$4.35	7-Day (2")	\$310.00	\$310.00
3 rd Tier (18,401 – 27,600 gallons/REU/month)	\$8.14	\$8.70	90-Day (2")	\$565.00	\$565.00
4 th Tier (27,601 gallons or more/REU/month)	\$12.21	\$13.05	90-Day Extension (per month up to 3 months) 2"	\$260.00	\$260.00
2. WASTEWATER RATES:			Relocation Fee (2")	\$110.00	\$110.00
IN TOWN RATES:			TANKER		
A. Basic Facilities Charge (BFC)/REU			Tanker ≤3,000 gallons (annual fee)	\$1,250.00	\$1,250.00
Monthly Charge Based on REU (Residential Equivalent Unit)	\$14.00	\$14.00	Tanker >3,000 gallons (annual fee)	\$1,800.00	\$1,800.00
B. Volumetric Rates			NON-PAYMENT CHARGES		
Single Family Residential (per 1,000 gallons)			A. Late Charge	\$20.00	\$5.00 + 2.5%
1 st Tier (All gallons/REU/month)	\$4.90	\$5.25	B. Non-Payment Charge	\$55.00	\$65.00
Additional Excessive Use Charge (effective 1-1-2016)	\$4.90	\$5.25	C. Returned Check Fee or ACH Transaction Fee (Per Check or ACH Transaction)	\$30.00	\$30.00
2 nd Tier (9,201 - 18,400 gallons/REU/month)	\$4.90	\$5.25	<i>(After 3 checks or ACH transactions returned, only cash, cashier's check, or money order.)</i>		
All Other Customers (per 1,000 gallons)	\$5.76	\$6.16	NEW DEVELOPMENT / CONSTRUCTION FEES		
1 st Tier (All gallons/REU/month)	\$5.76	\$6.16	Project Administration Fee:		
Additional Excessive Use Charge (effective 1-1-2016)	\$5.76	\$6.16	Minimum Fee	\$750.00	\$750.00
2 nd Tier (9,201-18,400 gallons/REU/month)	\$5.76	\$6.16	Commercial/Multi-Family	\$85/ REU	\$85/ REU
3 rd Tier (18,401 – 27,600 gallons/REU/month)	\$11.52	\$12.32	GIS Conversion Cost	\$250.00	\$250.00
4 th Tier (27,601 gallons or more/REU/month)	\$17.28	\$18.48	Single Family Residential	2.5%	2.5%
C. Wastewater Fee (No Meter)/Month	\$38.45	\$40.20	Pump Station Review	\$5,000.00	\$5,000.00
OUT OF TOWN:			<i>* Based upon actual construction and engineering costs</i>		
A. Basic Facilities Charge (BFC)/REU			Impact Fees:		
Single Family Residential	\$15.40	\$15.40	Water per REU	\$2,070.00	\$2,142.00
Additional Excessive Use Charge			Wastewater per REU	\$4,658.00	\$4,821.00
All Other Customers	\$28.00	\$28.00	<i>* Impact Fees are indexed at 3.5% annually</i>		
Additional Excessive Use Charge			Development Impact Fees		
B. Volumetric Rates/1,000 gallons			Belle Hall Development Impact Fee (per REU)	\$207.75	\$213.98
Single Family Residential (per 1,000 gallons)			Longpoint Road Development Impact Fee (per acre)	\$9,397.66	\$9,679.59
1 st Tier (All gallons/REU/month)	\$5.39	\$5.76	Commercial SUSA Development Impact Fee (per acre)	\$8,333.76	\$8,583.77
Additional Excessive Use Charge (effective 1-1-2016)	\$5.39	\$5.76	Broadway Street Development Impact Fee (per acre)	\$15,730.93	\$16,202.86
2 nd Tier (9,201 - 18,400 gallons/REU/month)	\$5.39	\$5.76	Carolina Park Out Parcel Development Impact Fee (per acre)	\$722.72	\$744.40
All Other Customers (per 1,000 gallons)	\$11.52	\$12.32	Gregorie Ferry Development Impact Fee (per acre)	\$563.84	\$580.76
1 st Tier (All gallons/REU/month)	\$11.52	\$12.32	Highway 17 Commercial Wastewater Extension (per acre)	\$12,969.50	\$13,358.59
2 nd Tier (9,201-18,400 gallons/REU/month)	\$11.52	\$12.32	Hungry Neck (per acre)	\$9,254.10	\$9,531.72
3 rd Tier (18,401 – 27,600 gallons/REU/month)	\$23.04	\$24.64	FY2017 RATES AND CHARGES		
4 th Tier (27,601 gallons or more/REU/month)	\$34.56	\$36.96	Pump Stations		
C. Wastewater Fee (No Meter)/Month	\$42.29	\$44.22	Standby Emergency Generator Fee for New Pump Stations	\$5,000.00	\$5,000.00
HIGH STRENGTH WASTEWATER CHARGES:			24 Month Maintenance Bond		
A. BOD per pound	\$0.38	\$0.38	10% of Actual Construction Costs and Engineering Cost of Water and Wastewater System (If Bond is more than \$20,000; cash must be posted for first \$20,000 and a Letter of Credit may be posted for the balance.)		
B. TSS per pound	\$0.42	\$0.42	Tampering and Damage Charge (Meter/Clean Out)		
<i>Charges applied to non-domestic discharges per pound in excess of the domestic discharge concentrations as set by MPW.</i>			1st Offense		
3. IRRIGATION RATES			Tampering Charge	\$200.00	\$200.00
A. Basic Facilities Charge (BFC) / REU			Administrative Fee	\$500.00	\$500.00
Monthly Charge Based on Meter Size			Repeat Offenses		
Irrigation/Water Meter:			Tampering Charge	\$200.00	\$200.00
5/8 and 3/4 inch	\$8.00	\$8.00	Administrative Fee	\$500.00	\$500.00
1 inch	\$13.00	\$13.00	Escalation Fee (for each repeat offense)	\$500.00	\$500.00
1-1/2 inch	\$27.00	\$27.00	<i>* Unaccounted or damaged meters may also be subject to a Meter Drop In Connection Charge or a Meter Installation Charge depending upon loss and/or damage to meter/meter box.</i>		
2 inch	\$43.00	\$43.00	<i>* Unaccounted or damaged sewer clean outs may also be subject to a Clean Out Damage Fee as listed below.</i>		
3 inch	\$80.00	\$80.00	Clean Out Damage Fee (shallow)	\$200.00	\$200.00
4 inch	\$133.00	\$133.00	Clean Out Damage Fee (deep)	\$500.00	\$500.00
6 inch	\$265.00	\$265.00	Hydrant Tampering Fees		
8 inch	\$423.00	\$423.00	Hydrant Tampering Fees	\$500.00	\$500.00
B. Volumetric Rates			Water Meter Fees:		
Regular:			Drop In Meter		
1 st Tier (All gallons/REU)	\$6.26	\$6.69	5/8 inch	\$255.00	\$255.00
Additional Excessive Use Charge			3/4 inch	\$320.00	\$320.00
2 nd Tier (9,201-18,400 gallons/REU)	\$1.88	\$2.01	1 inch	\$405.00	\$405.00
3 rd Tier (18,401 – 27,600 gallons/REU)	\$5.95	\$6.36	1-1/2 inch	\$1,470.00	\$1,400.00
4 th Tier (27,601 gallons or more/REU)	\$10.02	\$10.71	2 inch	\$1,675.00	\$1,600.00
4. IRRIGATION METER IMPACT FEES			Over 2 inch	Actual Cost	Actual Cost
5/8 and 3/4 inch	\$2,070.00	\$2,142.00	Meter Installation: (Base Meter Set)		
1 inch	\$3,519.00	\$3,642.00	5/8 inch	\$600.00	\$600.00
1-1/2 inch	\$6,831.00	\$7,070.00	3/4 inch	\$675.00	\$675.00
2 inch	\$10,971.00	\$11,355.00	1 inch	\$910.00	\$910.00
3 inch	\$20,700.00	\$21,425.00	Over 1 inch	Actual Cost	Actual Cost
4 inch	\$34,569.00	\$35,779.00	Tap & Meter (Same Side)		
6 inch	\$68,931.00	\$71,344.00	5/8 inch	\$900.00	\$900.00
8 inch	\$110,331.00	\$114,193.00	3/4 inch	\$960.00	\$960.00
*Customers who have paid a Water Impact Fee will not be charged an Irrigation Meter Impact Fee for 5/8" or 3/4" services only. All other customers must pay applicable irrigation Impact Fees			1 inch	\$1,200.00	\$1,200.00
5. NEW SERVICE REQUEST FEES			Over 1 inch	Actual Cost	Actual Cost
A. Security Deposit (Per REU)	\$100.00/REU	\$100.00/REU	Tap & Meter (Opposite Side)		
B. New Account Fee:			5/8 inch	\$1,125.00	\$1,125.00
Water Only	\$30.00	\$30.00	3/4 inch	\$1,195.00	\$1,195.00
Wastewater Only	\$30.00	\$30.00	1 inch	\$1,445.00	\$1,445.00
Water and Wastewater	\$60.00	\$60.00	Over 1 inch	Actual Cost	Actual Cost
C. Service Transfer Fee	\$25.00	\$25.00	Meter Relocation Charge		\$100.00
6. MISCELLANEOUS CUSTOMER CHARGES			Wastewater Tap Fees:		
A. Service Call <i>(Not MPW's responsibility)</i>	\$60.00	\$60.00	Same Side Tap 6 and 8 inch	\$500.00	\$500.00
After Hours Service Call	\$75.00	\$75.00	Opposite Side Tap 6 and 8 inch	\$2,000.00	\$2,000.00
B. Private Fire Hydrant Maintenance Fee (Per Hydrant Per Year)	\$25.00	\$25.00	Opposite Side Tap 6 and 8 inch - Double Lot (per lot)	\$1,250.00	\$1,250.00
C. Grinder Pump Maintenance Fee (per month) :			Inspection Fees:		
Residential	\$25.00	\$25.00	Wastewater Tap Inspection Fee	\$75.00	\$75.00
Commercial	\$75.00	\$75.00	FOG Program		
D. Septage Tipping Fee (per 100 gallons)	\$7.00	\$7.00	New Service Fee	\$400.00	\$400.00
E. Bacteriological Testing for Water Samples Test Fee	\$60.00	\$60.00	Annual Renewal Fee	\$200.00	\$200.00
F. Private Fire Line Fee (per month) :			Grease Trap		
2 inch line	\$6.92	\$6.92	Inspection Fee (per inspection)	\$80.00	\$80.00
3 inch line	\$12.67	\$12.67	Reinspection (per inspection)	\$40.00	\$40.00
4 inch line	\$21.83	\$21.83			
6 inch line	\$43.67	\$43.67			
8 inch line	\$70.17	\$70.17			
G. Cross-Connection Services					
Backflow Assembly Testing/Inspection (per device, per year)	\$50.00	\$50.00			
H. Irrigation Deactivation	\$75.00	\$75.00			
I. Service Line Care					
Water and Wastewater (per month)	\$4.00	\$4.00			
Water Only or Wastewater Only (per month)	\$3.00	\$3.00			
Preferred Site Restoration (per month)	\$1.95	\$1.95			
Emergency Repair	\$90.00	\$90.00			
Shallow Clean Out Installation	\$200.00	\$200.00			
Deep Clean Out Installation	\$500.00	\$500.00			

The public is invited to attend the Annual Commission Meeting.
 Mount Pleasant Waterworks does NOT use ad valorem property tax.